

2020 WORK PLAN

PROJECT	PRIORITY LEVEL	DESCRIPTION	STATUS
PARKS & RECREATION PLAN	HIGH	UPDATE: 2-26-20 We will continue review of current plan and re-issue survey in Spring. The survey response was disappointing yielding only a 4% response rate. Following discussions with the Parks & Recreation sub- committee (PRC) we contacted the SB Schools for assistance. In doing so, we dropped off approximately 150 surveys for students to fill out. The response is anticipated to fill a demographic gap missing from the survey.	IN PROGRESS
MASTER PLAN	HIGH	Update the Master Plan / Separate from Joint Master Plan	IDLE
2020 VEHICLE PURCHASE	HIGH	Final Ordering Signature - Last Step. Will take before committee in February. UPDATE: See VSB-2020-03 - Ordered.	COMPLETE
VACATION HOME RENTAL ORDINANCE	HIGH	Poorly Drafted - Requires to be re-written	IDLE
S.SHORE DRIVE EMERGENCY	HIGH	12-12-19 Meeting on site with LCRC on erosion issues and emergency armoring of S.Shore Drive. Agreement signed 1-7-20 - Work has commenced.	COMPLETE
HIGH WATER / EROSION Resolution to Gov.	HIGH	Draft Complete:	COMPLETE
HIGH WATER / EROSION COLLABORATION	HIGH	1--23-20 Email sent to Emergency manager, LCRC, SB Township, and Bingham for collaboration regarding high water to discuss the state of erosion along our shoreline and predictions for 2020. Resolutions for emergency funding. Governor Whitmer's office noted that the state is "willing to respond to all county requests for state resources as permitted under law," but deferred the responsibility to local county emergency managers to request reserved emergency funds. UPDATE- February - Scheduled a meeting and met with surrounding municipalities, Counties and emergency manager.	COMPLETE
NEW LAND DIVISION ORDINANCE	HIGH	Pre-draft Completed on 1-8-20. Review forthcoming. New Applications, approval documents and checklist for applicants to ensure completed applications and procedural understanding. UPDATE: February- Moved to VC for consideration.	COMPLETE
DRAFT NEW ZBA BYLAWS	HIGH	Pre-draft Completed For ZBA Discussion. Provided at the January meeting.	COMPLETE
FIREWORKS ORDINANCE Amendment	HIGH	Ordinance is dated and does not conform to State law. Updates required.	IN PROGRESS
STREET EVALUATION SOUTH SHORE	HIGH	Evaluation of S. Shore "hump" has been requested. Apparently the hump is a result of a stream culvert?	IDLE
BROADWAY STREET	HIGH	UPDATE: 1-14-20 Special Meeting at VC: Drain Commissioner presentation. Engineer knowledgeable about DD's, not site. UPDATE: 1-15-20 Met w/Kal excavating on a different option. UPDATE: 2-17-20 VC would like to pursue Village fix to lessen burden on community. UPDATE: 3-3-20 Need to research claims and property restrictions, if any.	IN PROGRESS
CROSS CONNECTION ORDINANCE	HIGH	MDEQ REQUIREMENT	IDLE
ZONING MAP	HIGH	Adopted Zoning Map is incorrect and requires an amendment. Update: Planning Commission Scheduled a Public Hearing (3-11-20)	IN PROGRESS

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CONSUMERS ENERGY GRANT	HIGH	This is a high level priority due to time constraints. Application has been submitted 2-26-20 to create a Hydro Charge Park. H2O-power for EV charging stations.	COMPLETE Submitted
MARINA BOAT LAUNCH CLOSURE	HIGH	DUE TO HIGH WATER AND SAFETY CONCERNS ASSOCIATED WITH THE MARINA LAUNCH WE ARE EVALUATING IT FOR CLOSURE. UPDATE See Report VSB-2020-06 Update: VC Agenda for 2-17-20 - VSB 2020-13- Temporarily CLOSED	COMPLETE
MARINA PARK CLOSURE TO FESTIVALS	HIGH	Committee to discuss the closure of Marina Park to festivals / Mass Gatherings	IN PROGRESS
EMPLOYEE RETIREMENT CONTRACT ISSUE	HIGH	An Attorney has been retained to address issues regarding the Village retirement accounts. UPDATE: February- Conference calls with Attorneys and KDP. Direction for resolve provided. Ongoing issue, however, we are on the right track to resolve issue without litigation. 401 vs 403	IN PROGRESS
TAP PROJECT	HIGH	UPDATE: An email dated 2-26-20 was sent to all MDOT staff involved and the project engineer to request another pre-con meeting prior to the April start. UPDATE: Email sent 2-26-20 to Several MDOT representatives regarding a request for a pre-con mtg. UPDATE: 3-4-20 Pre-con meeting scheduled for late March.	SCHEDULED
STREET EVALUATION - ELM STREET	HIGH	UPDATE: 12-17-19 The Village is not eligible for Federal dollars until 2023 through the rural task force.	POSTPONED
NORTH PARK BATHROOM UPGRADE	HIGH	Replace faucets with "timed" faucets and replace counters. Both faucets broken and counters rotted.	INITIATED
WATER RESERVOIR EXPANSION	MEDIUM / HIGH	Per MDEQ additional water storage is REQUIRED - this item was recommended by the MDEQ in 2018. UPDATE: F&V reviewing financials and eligibility for granting opportunities. UPDATE: Met with F&V to discuss expansion initiative. 40 year loan @ 2.5%(ish) on \$2.5 million loan would cover line upgrade northern loop, reservoir, and 2 new wells. Next steps forthcoming. See rate note below.	IN PROGRESS
WATER RATES	MEDIUM / HIGH	EVALUATION OF WATER RATES UPDATE: F&V UPDATE: Reviewing UPDATE: Met with F&V to discuss expansion initiative. RATES would see less than \$4.00 / month increase for reservoir expansion etc. listed above to cover that project for life of loan.	IN PROGRESS
WATER WELL PROTECTION GRANT	MEDIUM / HIGH	Grant secured by EGLE. Step #2 is to create a new program.	COMPLETE
WATER WELL PROTECTION PROGRAM	MEDIUM / HIGH	We received notice that our grant application was accepted by EGLE. Formal paperwork forthcoming. Ongoing project based on grant and State requirements. Initial meeting was held 12-16-19 with F&V (representative was head of program for State) more to come.UPDATE: Meeting scheduled - March	IN PROGRESS
MARINA BRIDGE REPLACEMENT	MEDIUM / HIGH	The bridge is increasingly becoming aged. Incorporate it into a CMG grant with shoreline protection. Discussed with Engineer and MDEQ - 6-5-19	IDLE
ARCHITECT - ADA COMPLIANT DECK	MEDIUM / HIGH	Funding retracted by committee. All involved have been notified that project is a no go. No further action to be taken without full VC direction by motion.	INITIATIVE RETRACTED
VILLAGE WATER ORDINANCE	MEDIUM / HIGH	This item has been recommended by the MDEQ in 2018 - Ordinance dated needs attention - F&V to review and provide direction. Contract needed	INITIATED
GPS SERVICES	MEDIUM	There have been several discussion with the vendor working towards a free 30-60 day unit and service. - Wil meet in fall to continue discussions. - UPDATE: Trial period accepted by vendor. BUDGET 2020	IDLE

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MSU EXTENSION PARTNERSHIP	MEDIUM	Master Gardener Coordinator for MSU Extension in Leelanau County. Discussions to explore the possibility of expanding into the village. Several Master Gardener Volunteers living within the village limits or in the vicinity and there is a lot of potential for collaboration on public garden-related projects. 2020 Project	INITIATED
JEFFERSON STREET PEDESTRIAN COURT	MEDIUM	Temporary Closure for pedestrian use? UPDATE: NEW location to be proposed (trailer parking) following TAP project?	INITIATIVE RETRACTED
PEDESTRIAN SQUARE INITIATIVE	MEDIUM	Boat trailer parking area to be temporarily used as a seating and viewing area. This initiative will replace the Jefferson Street Pedestrian Court initiative. UPDATE: 3-3-20 Meeting with DPW Staff to brainstorm ideas.	INITIATED
PEDESTRIAN SEATING AREAS DOWNTOWN	MEDIUM	\$8,000 Allocated to downtown furniture and bike racks for pedestrian comfort. This will follow an evaluation of the finalized TAP project to determine locations.	IDLE
WATERWHEEL PARK	MEDIUM	Staff will present old bids to committee to discuss and select a candidate for consideration and to update bids. Grant funding limited due to desires to move quickly rather than strategically. UPDATE: See Consumers Energy Grant (High Priority).	INITIATED
VILLAGE STREET - WEIGHT LIMITS	MEDIUM	Vehicles with excess weight damaging Village Streets. Weight limits on numerous roadways including Elm to circumvent unnecessary weight and short cuts by semi-trucks. UPDATE: 9/19 Meeting scheduled with LCRC.	IDLE
PAVING PROJECT PARK WALKWAY	MEDIUM	South Shore/Suttons Park - create pedestrian circulation, reclaim park from parking area. Angle 20-23 ft. UPDATE: Elmer's proposal recommended to Village Council. UPDATE: Proposal signed - awaiting timing of project.	INITIATED
2% GRANT PARTNERSHIP	MEDIUM	A successful 2% grant application. Looking forward to this partnership with the GTB.	COMPLETE
CHARTER CABLE EXTENSION DPW	MEDIUM	Discussions with Charter on expanding service to the DPW to properly service the WWTP, offices, etc. UPDATE: Charter measured distance 9-19. waiting on cost and timeframe.	CONTRACT COMPLETE
DPW/WWTP CAMERAS	MEDIUM	Researching 50/50 grant	INITIATED
US BR 35 RE-ROUTE	MEDIUM	Application complete - See VSB-2020-05 UPDATE: VC consideration 2-17-20 UPDATE: MDOT has reviewed the request and is recommending the change to AASHTO	COMPLETE
INLAND SEAS LEASE AGREEMENT	MEDIUM / HIGH	6-6-19 provided comments in email following meeting / discussions with Inland Seas - UPDATE; INLAND SEAS TO HAVE ATTORNEY DRAFT A LEASE AGREEMENT. UPDATE: 11-21-19 Draft Lease agreement received, being reviewed for content and will provide comments on the lease.	IN PROGRESS
VILLAGE WIFI	MEDIUM / LOW	Met with the GTB regarding WIFI for our residents 7-22-19. A proposal is forthcoming.	IDLE
PORT SUTTONS MAINTENANCE AGREEMENT	MEDIUM / LOW	Still learning about this subject	IDLE
GIS- SHP FILES FROM LEELANAU COUNTY	MEDIUM / LOW	Need this information to build the GIS - UPDATE- F&V obtaining SHP files for Village and Township. Study of lakefront districts to be studied early 2020.	COMPLETE

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LAKEFRONT LOT SIZE STUDY	MEDIUM / LOW	COMPARE LOT SIZES / VARIANCE REQUESTS / CONSTRUCTION DATES TO DETERMINE IF ANOTHER DISTRICT OR DIMENSIONAL VARIATIONS ARE NEEDED. UPDATE: 9-19-19 - UPDATE: Study of lakefront district will occur in January of 2020. UPDATE: 1-23-20 Study Nearing Completion. UPDATE: February DRAFT results provided to PC	IN PROGRESS
ZONING ORDINANCE	MEDIUM / LOW	The new Ordinance fails to implement "form" as intended. Standards are missing, definitions don't match terminology etc. Previously a HIGH priority downgraded until training for PC occurs.	IDLE
VISITOR BATHROOMS	MEDIUM / LOW	New bathrooms for year round use?	IDLE
BAYVIEW ZONING / Development incentives	LOW	This initiative has been retracted until proper training for PC to understand the modifications proposed.	IDLE
MARINA MASTER PLAN	LOW	The Marina Ordinance is dated and should be updated to prepare it for granting opportunities. EAST side. We should also look to replace the bathrooms as a part of the grant application.	INITIATED
SUTTONS PARK CAMERAS	LOW	GRANT REWARDED	COMPLETE
STREET CAMERAS	LOW	Researching 50/50 grant	IDLE
BAHLE HUT PARK TREE HARVESTING	LOW	Tree cutting or harvesting to be discussed to widen the sledding hill.	IDLE
FERRY INITIATIVE	LOW	Discussions ongoing with Elk Rapids. An evaluation of the marinas indicate VSB can (physically) accommodate a ferry, however, Elk Rapids provides larger challenges. UPDATE: DDA to discuss Ferry on 10-9-19. UPDATE: Ferry Presentation before VC- 11-18-19. Update: I attended the Elk Rapids DDA meeting to discuss ferry initiative. UPDATE: 2-26-20 Discussions and funding opportunities being researched.	IN COMMITTEE
ICE RINK PARK	LOW	Discussions on park partnership have not materialized. Village has questioned if the Township would like to relinquish the park to Village.	INITIATED
POLICY - MEMORIALS	LOW	A sub-committee to discuss this issue will be needed to determine a need or direction. UPDATE: :Committee members were looking into this.	IN COMMITTEE
LAW ENFORCEMENT CONTRACT	LOW	Contract expires at the end of 2020 - Discussions needed for extension	IDLE
WWTP OPERATIONS CONTRACT	LOW	SIGNED 2019 UNTIL DECEMBER 2020/ WILL INCREASE IN PRIORITY / EVALUATING STAGE FOR 2 YEAR EXTENSION. UPDATE: 10-2-19 meeting held- informed them that no contract discussion was needed at this time.	IDLE