

2022 WORK PLAN

PROJECT	PRIORITY LEVEL	DESCRIPTION	STATUS
WATER RESERVOIR STATE LOAN INITIATIVE	HIGH	3-15-22 - Preliminary point system indicates that we are unlikely to receive a loan despite being the only community in northern Michigan to apply and having more points than other communities. 6-15-22- Initiative retracted.	COMPLETE
WATER RESERVOIR USDA LOAN INITIATIVE	HIGH	This process has begun. We met with USDA, engineers etc. more to come.	IN PROGRESS
PARKS & RECREATION PLAN	HIGH	Public input will likely begin in July.	IN PROGRESS
MASTER PLAN	HIGH	The Master Plan process has begun.	IN PROGRESS
BLIGHT ORDINANCE	HIGH	The Blight Ordinance was discussed at committee and final enforcement tweaks are being made.	IN PROGRESS
WEST ROAD SIDEWALK	HIGH	Working to coordinate our workers to remove sidewalk and have forms and concrete completed by contractor.	INITIATED
MARINA ORDINANCE UPDATE	HIGH	A complete re-write is being considered to bring the Ordinance to a more modern standard.	IN PROGRESS
DDA MEMBER RESEARCH	HIGH	The DDA would like to explore the possibility of reducing the membership size to 5 or 7 members. Feasibility and process to be researched.	INITIATED
WEST / LINCOLN PAVING PROJECT	HIGH	West and Lincoln Street mill and fill repaving project complete.	COMPLETE
ROWING EVENT	HIGH	Meeting with event organizers to address geographic, social and physical concerns associated with our location prior to application submittal. Meeting with event organizers went well and we are progressing.	IDLE
ELM STREET 3-WAY STOP PROJECT	HIGH	Majority vote to move forward with the proposal. Contract signed & sent on 6-21-22	IN PROGRESS
WASTEWATER TREATMENT PLANT - FENCING & GATES	HIGH	We continue moving forward with securing the DPW and wastewater treatment plant. The installation of fencing and gates to limit entrance onto the property will follow surveyors findings.	IN PROGRESS
SHORT TERM ORDINANCE REVIEW AND UPDATE	HIGH	Moratorium passed 90-days as of 6-20-22	IN PROGRESS
M-22 RESURFACING PROJECT	HIGH	The resurfacing project was completed in 1-week.	COMPLETE
PAVILION ACQUISITION	HIGH	Researching the ability to acquire a pavilion for use in our park system. One has been identified and discussions are taking place. I met with the builder, concrete installer and crane operator (6-28/6-29). Awaiting cost estimate.	IN PROGRESS

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VILLAGE ENTRY SIGN	HIGH	Working with sign company on design 6-20-22	IN PROGRESS
PARK IDENTIFICATION SIGNS	HIGH	We are moving forward with our phase #1 of identifying our parks, which will consist of 3 parks (Suttons/Marina/North) being identified. Phase #2 will take place in 2023.	IN PROGRESS
SEWER /WATER ORDINANCE REVIEW	MEDIUM	Engineers are currently working on the Ordinance reviews meeting 6-21-22	IN PROGRESS
ELM STREET LINE PAINTING	MEDIUM	Pricing line paint for Elm Street.	INITIATED
SUTTON PARK FENCE	MEDIUM	We will be installing a fence on the property line between Sutton Park and Suttons Bay Cottages due to the continual violations by renters parking on the park lawn. Surveyor notified.	INITIATED
MASTER PLAN SURVEY	MEDIUM	The survey has been provided to the consultant for review and comment.	IN PROGRESS
DOWNTOWN BUSINESS SURVEY	MEDIUM	This will be drafted in advance to the Master Plan and discussed at the VC / DDA level.	IDLE
MARINA MASTER PLAN	MEDIUM	The Marina Master Plan review continues. Upgrade necessary.	IN PROGRESS
RAINGARDEN RECLAMATION	MEDIUM	Scheduling raingarden vegetation removal and filing.	IN PROGRESS
FLAG POLE	MEDIUM	Pricing flag pole for the Village Hall	INITIATED
PLOW TRUCK	MEDIUM	Used truck purchased.	COMPLETE
PLOW TRUCK WING	MEDIUM	Research continues..	IDLE
NEW LOADER PURCHASE	MEDIUM	The loader has been ordered (2-23-22).The loader is estimated to be delivered in October.	COMPLETE
MARINA BRIDGE REPLACEMENT	MEDIUM	Engineer review recommends advanced system for pedestrian bridge. Design estimates and research on fundraising or granting opportunities continue....	IN PROGRESS
MARINA BEACH MOBI-MAT EXPANSION	MEDIUM	Expansion of ADA beach area will be expanded by purchasing 2 additional mats (5x35) Installed 6-30-22.	COMPLETE
WALL MOUNTED WATER BOTTLE FILERS	MEDIUM	Researching 4 water fountains with bottle filler. Cost has increased nearly 75% since 2020 looking at best options may have to change strategy. Cost anticipated to drop once supply increases-will try in 2022.	IN PROGRESS
SUTTONS PARK WALKWAY	MEDIUM	We are seeking an estimate for a concrete walking path through the park for installation.	IN PROGRESS

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FEMA - FIRM MAPS	MEDIUM / LOW	The review period for the new FEMA Flood Insurance Rate Maps (FIRM) ends on March 30th. Following the review period, the FIRM will automatically be considered adopted and in full affect.	COMPLETE
ELM STREET WEIGHT RATING	MEDIUM / LOW	Investigation on the procedure to evaluate and adjust the weight rating on Elm Street has been initiated. This will limit truck traffic on Elm to preserve our infrastructure.	INITIATED
S. SHORE DRIVE EVALUATION	MEDIUM / LOW	Phase #1 Richter/S.Shore intersection will be at Village cost and targeted for 2022. Cost estimates are being obtained on Phase #2 & #3 which will likely require a public/private partnership of some sort.	IN PROGRESS
VIKING CRUISE LINES	MEDIUM / LOW	Discussions have reopened regarding this initiative. Some negotiations are ongoing to determine benefits vs cost.	IDLE
TEMPORARY MOWING SERVICES	MEDIUM / LOW	A brief study was performed to understand if we could offset various time-consuming tasks. The intent of this is to free up DPW time to perform services better suited to their skill set and save the Village \$\$\$\$. We are moving forward with this initiative.	COMPLETE
DOWNTOWN CAMERAS	MEDIUM / LOW	Cameras will be located at all crosswalks.	IDLE
STREET TREES	MEDIUM / LOW	Street tree Spring order placed all trees installed as of 6-30-22	COMPLETE
CHERRYLAND FRANCHISE AGREEMENT	MEDIUM / LOW	A new non-exclusive franchise agreement Adopted 3-21-22.	COMPLETE
ICE RINK PARK AGREEMENT	MEDIUM / LOW	A new contract agreement is in place with the Township.	COMPLETE
SAIL SHADE INSTALLATION	MEDIUM / LOW	The DPW has been preparing poles etc. for the installation of the sail.	INITIATED
OVERNIGHT PARKING ON PUBLIC STREETS	MEDIUM / LOW	A review of current ordinances will begin to determine if a more strict overnight parking ordinance should be implemented.	IDLE
NATIVE AMERICAN EDUCATIONAL SIGN PROJECT	MEDIUM / LOW	Discussions are taking place to allow educational signs at our parks. Meetings have been very productive.	IN PROGRESS
WATERWHEEL EVALUATION	MEDIUM / LOW	A contract for consideration was provided to the VC 6-20-22 meeting. Contract signed and executed on 6-21-22	IN PROGRESS
INLAND SEAS	MEDIUM / LOW	Discussions on educational sign project, campus extension, pedestrian bridge and expanding partnership was very productive and informative.	INITIATED
CHERRY CAPITAL CYCLING GRANT	LOW	A grant has been received to purchase a new bicycle fix/work station and an order placed.	COMPLETE
PROPERTY ACQUISITION REQUESTS	LOW	Continuous requests to obtain Village property for private use to be sent to committee/VC for direction. See VSB-Report 2022-25. No property for sale.	COMPLETE

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MSUE GARDNER PROGRAM - PARTNERSHIP INITIATIVE	LOW	MSUE Master Gardener program - Projects identified - Implementation postponed due to C-19.	IDLE
M-22 SIDEWALKS	LOW	Met with MDOT on June 15, 2022. Non-motorized map created and provided to MDOT & consultant-30-33	IN PROGRESS
PEDESTRIAN LIGHT (MDOT)	LOW	Met with MDOT on June 15, 2022.	IN PROGRESS
ELECTRIC VEHICLE CHARGING STATIONS	LOW	We have begun efforts on gathering information on granting, costs, etc.	INITIATED
ELECTRIC BOAT CHARGING STATIONS	LOW	We have been contacted regarding the installation of electric boat charging stations. We are in the fact finding stage.	INITIATED
RAINGARDEN PLANTS	LOW	Raingarden vegetation for M-22 has been ordered 4-25-22. Received 6-15-22	COMPLETE
STREET LIGHT DISCUSSION	LOW	Requests continue to be made for the removal of street lights. At the June Committee meeting it was requested that a basic evaluation procedure be provided for consideration at the committee meeting.	INITIATED