

Downtown Development Authority

Revenues	2017 Actual	2018 Budget	2019 Actual	2020 Adopted
Current Property Taxes	0	0	0	0
Tax Penalty and Interest	0	0	0	0
Interest Revenue	3	0	0	5
Transfer In - General Fund	20,000	5,000	0	0
Total Downtown Development Authority Revenue	0	0	0	0
Expenditures	2017 Actual	2018 Budget	2019 Actual	2020 Adopted
Administrative Wages	2,424	2,470	2,810	2,820
Wages	0	0		0
FICA Contribution	184	189	212	225
Medical Insurance	624	400	177	200
Workers Compensation	21	21	14	25
Retirement Contribution	116	130	281	282
Life, AD&D Insurance	31	31	30	40
Unemployment Insurance	1	25		25
Office Supply	57	200	80	100
Operating Supplies	0	200	40	100
Engineering Services	0	0		0
Legal Services	0	3,000	0	1,000
Audit Services	263	240	207	350
Contractual Service	6,116	1,000	0	1,000
Postage	0	50	0	50
Printing & Publishing	0	2,000	0	1,000
Total Downtown Development Authority Expenditures	0	0	0	0
Total Expenditures	0	0	0	0
Total Revenues	0	10	0	0
Excess Revenues or Expenses (-)	0	10	0	0
Beginning Fund Balance	26,377	36,443	29,146	29,146
Ending Fund Balance	36,443	29,146	29,146	29,146

2020 Requested	2021 Proposed
0	0
0	0
150	5
0	0
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0	0

2020 Requested	2021 Proposed
3,200	3,050
0	0
280	240
200	200
25	25
325	305
40	40
25	25
100	100
100	100
0	0
1,000	1,000
250	250
1,000	1,000
50	50
1,000	1,000
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0	0
0	0
0	0
0	0
29,146	29,146
29,146	29,146

