

	2019	2020	2021	2022	2023	2023	2024	
	Actual	Actual	Actual	Actual	Adopted	Amended	Proposed	
Planning & Zoning								
Administrative Wages	14,317	15,623	15,077	15,993	22,495	16,961	18100	
Wages	1,881	4,681	4,662	6,497	21,000	13,760	15100	Asst ZA to Employee, not contractual
Wages - Planning Commission	2,520	2,280	2,720	3,880	4,825	4,825	4825	PC per diem, pd annually in Dec
Wages - Zoning Board of Appeals	600	520	0	280	850	850	850	ZBA per diem, pd annually in Dec
FICA Contribution	1,221	1,528	1,471	1,618	2,100	2,100	1450	
Medical Insurance	968	946	1,176	2,097	2,550	2,550	2300	
Workers Compensation Insurance	65	124	51	43	140	140	155	
Retirement Contribution	1,423	1,247	2,159	2,199	2,250	2,900	2600	
Life, AD&D Insurance	162	158	185	171	250	250	167	
Unemployment Insurance	5	3	2	1	550	550	640	
Office Supplies	1,025	256	520	157	700	700	700	
Postage	0	0	0	152	500	500	500	
Professional Planning Services	0	0	0	20,000	5,000	8,000	5000	Prof Planner Fees-Master Plan -Giffels
Zoning Ordinance - Planning	0	0	0	500	15,000	2,000	15000	Zon Ord Review/Reformat 2023
Legal Fees	0	0	720	2,273	4,000	8,000	7000	Planning hrtly Fees
Contractual Services	6,390	6,334	7,311	9,710	6,000	8,000	6000	legal notices, mtg pubs, prc and master plan copies
Printing & Publishing	684	873	1,395	1,331	5,000	2,500	4000	PC Training
Education, Training & Dues	1,650	903	470	2,208	2,250	250	2000	
Total Planning & Zoning	32,911	35,476	37,919	69,110	95,460	74,836	86,387	