

 <h2 style="text-align: center;">VILLAGE OF SUTTONS BAY</h2> <h3 style="text-align: center;">REPORT VSB -2020-60</h3>			
Prepared:	November 23, 2020	Pages:	1 of 1
Meeting:	December 03, 2020 – Village Council	Attachments:	<input type="checkbox"/>
Subject:	2021 Goals and Objectives		

PURPOSE

To consider Goals and Objectives based on the 2021 Budget.

STAFF COMMENTS

When creating the annual work plan, I will typically create Goals from what I have heard from the VC, PC, residents, and visitors on how to improve our community. I then create Objectives on how to achieve those goals. Below is an example of what I have envisioned our focus to be heading into 2021.

A brief overview of what to anticipate for 2021 is as follows;

- Goal: To instill pride in our community and establish partnerships
 - Objective:
 - Create a volunteer base of residents based on their interests.
 - Explore artistic talents of our residents both young and experienced and identify the community benefit.
 - Continue to improve relationship with the Garden Club
 - Continue to work with the MSUE Master Gardener program.

- Goal: To continue our efforts of bringing our streets, to an acceptable maintenance level.
 - Objective:
 - Repave 800 feet of Elm Street (\$85,000)
 - Apply for a joint permit to fix “hump” on S. Shore.
 - Identifying funding opportunities to address the Elm Street culverts
 - Continue with Local Road patching projects
 - Explore downtown light pole funding

- Goal: To continue our efforts of bringing our sewer and water infrastructure to an acceptable maintenance level and be more efficient in the process.
 - Objective - Sewer / water
 - Address sewer line issues identified as a part of the SAW grant process (\$25,000)
 - Purchase program to help notify Staff of any emergency issues associated with the system.
 - Install security cameras at the DPW campus

- Goal: To evaluate and address stormwater infiltration system for roads.
 - Objective:
 - Re-establish a raingarden adoption initiative and embrace volunteerism.

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- Evaluate raingardens to determine if they are in need of re-construction or elimination.
- Create an Adopt a Basin initiative to help keep basins free of debris.

- Goal: To expand and improve our non-motorized network.
 - Objective:
 - Plan for an expansion of the sidewalk network from Shore Drive to Suttons Park
 - Identify sidewalks within our neighborhoods in need of repair and create a plan for replacement.
 - Continue to work with TART Trails to improve and expand the trail.

- Goal: To improve our current park system.
 - Objective:
 - Create pocket park seating areas and connectivity within our park system.
 - Create a new waterwheel pocket park located adjacent to Haystacks.
 - Purchase and install new water fountains and benches for Suttons, Waterwheel, Marina and Duester parks.
 - Identify funding opportunities to construct a new Marina pedestrian bridge.
 - Finalize newly drafted lease with Inland Seas.

- Goal: To plan for our future and make ourselves grant eligible to achieve tasks.
 - Objective:
 - Complete our Parks & Recreation Plan
 - Prepare a new Master Plan
 - Prepare a new Marina Plan.
 - Re-write the roadway ordinance to address various issues (boat parking, etc.)
 - Re-evaluation / redrafting of STR Ordinance
 - Rescind, re-write and re-negotiation of the intergovernmental agreements between Suttons Bay Township and the Village.

- Other tasks include:
 - Closing out and resolving TAP project issues.
 - Exploring wave insinator project
 - Viking Cruise Lines
 - Park discussions to identify a budget and prioritize future park projects.

ACTION REQUESTED

Discussion